

BE IT FURTHER RESOLVED, that the eighteen mills (18 mills) are budgeted for operations against property except Homest

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be avaiila General Fund of the Springport Public Schools for the fiscal year 2016-17 shall be adopted as follows:

<b>2015-16 Final Amendment 27-Jun-2016</b>	<b>2016-17 Proposed Budget 27-Jun-2016</b>
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REVENUE:

1xx	Local Sources	1,305,933	1,275,240
3xx	State Sources	6,625,878	6,677,898
4xx	Federal Sources	228,035	228,935
5xx-6xx	Intermediate Sources	436,826	487,225
2xx	Miscellaneous-Athletics	102,288	67,214
<b>Total Revenue:</b>		<b>8,698,961</b>	<b>8,736,512</b>

EXPENDITURES:

<u>Instruction:</u>			
11x	Basic programs	4,099,280	4,182,518
12x	Added Needs	1,306,424	1,402,167
<u>Support Services:</u>			
21x	Pupil Support	245,255	236,785
22x	Instructional Staff	275,385	278,566
23x	General Administration	268,454	276,680
24x	Building Administration	569,001	554,136
25x	Fiscal Services	127,623	130,638
26x	Operation/Maintenance	967,926	996,852
27x	Transportation	489,001	529,436
28x	Pupil Accounting Services	23,641	27,051
3xx	Community Services	4,756	3,000
4xx-6xx	Capital Outlay	146,826	154,985
29x	Athletics	277,896	252,385
<b>TOTAL EXPENDITURES:</b>		<b>8,801,467</b>	<b>9,025,200</b>
Budget Excess(Deficit)		(102,506)	(288,688)
Beginning Fund Balance		1,355,366	1,252,860
Ending Fund Balance		1,252,860	964,172

ead and Qualified Agricultural Property.

ble for appropriations in the